



**New England Swimming, Inc.
September 1, 2007 - August 31, 2008 Budget**

INCOME

Banquet	\$	8,500.00
Camp Income		750.00
Clinic		2,500.00
DQ Slips		500.00
Newsletter Subscriptions		100.00
Registration		430,000.00
Sanction Fees		3,000.00
Surcharges		100,000.00
Top Ten - Records		500.00
Zone Income		28,000.00
Interest		6,000.00
TOTAL INCOME	\$	579,850.00

EXPENSES

Website Expenses	\$	10,000.00
All Athlete Fund		500.00
Awards		10,000.00
Banquet		14,000.00
Zones		35,000.00
Camps		500.00
Clinics		1,500.00
Coaches Meetings		2,500.00
Althlete National Meet Reimbursement		35,000.00
Conventions		13,500.00
Meet Subsidies		21,500.00
Meetings		1,500.00
Office equipment - (Hytek)		250.00
Office Supplies / Misc Taxes Fees		750.00
Professional Fees		2,500.00
Payroll Taxes, Insurance & Payroll Fees		2,700.00
Salary		26,050.00
Petty Cash		500.00
Postage		3,000.00
Printing		4,500.00
Telephone		1,600.00
Safety		1,000.00
Officials		6,000.00
Registration - USA Swimming		349,500.00
TOTAL EXPENSES	\$	543,850.00
NET INCREASE (DECREASE)	\$	36,000.00